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NOTICE OF PUBLIC HEARING

A public hearing on the FY 2023 Town of Fort Gibson, Oklahoma Budget will be held on June 13, 2022, at 6:00pm at the Fort Gibson Town Hall, 200 W Poplar, for the purpose of discussing and developing the Town of Fort Gibson Budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget may be requested through the office of the Town Clerk. Copies must be requested no later than close of business on June 10, 2022, and there is a \$10.00 fee per copy.
Dated: JUNE 6, 2022 Nicole Sloat, Town Clerk

TOWN OF FORT GIBSON, OKLAHOMA
BUDGET SUMMARY - FY 2023

INCOME:	GENERAL FUND	STREET & ALLEY	RESTRICTED SALES TAX	FIRE DEPT SALES TAX	POLICE SALES TAX	UTILITIES AUTHORITY	DEVELOPMENT AUTHORITY	TOTAL
TAXES	\$1,432,000	\$286,500	\$500,000	\$120,000	\$120,000			\$2,458,500
LICENSE & PERMITS	\$13,060	\$1,069						\$14,129
CHARGES FOR SERVICES	\$56,450							\$3,086,450
FINES & FORFEITURES	\$200,000					\$3,030,000		\$230,000
INTEREST	\$15,000	\$3,500	\$2,500	\$750	\$200	\$24,000	\$500	\$46,450
FEES & SALES	\$15,375				\$250	\$253,900		\$269,525
GRANT/LOAN PROCEEDS	\$783,000					\$345,642	\$42,461	\$388,103
SCHOOL RESOURCE OFFICER	\$49,500							\$49,500
PRIOR YEAR FUND BALANCE	\$2,500,000	\$1,020,000	\$1,200,000	\$350,000	\$115,000	\$3,500,000	\$120,000	\$8,805,000
TOTAL RESOURCES	\$4,281,385	\$1,311,069	\$1,702,500	\$470,750	\$235,450	\$7,183,542	\$162,961	\$15,347,657
EXPENSES:								
GOVERNING BODY	\$39,375							\$39,375
TOWN CLERK	\$8,817							\$8,817
TOWN TREASURER	\$3,875							\$3,875
ATTORNEY	\$32,600							\$32,600
COURT	\$51,635		\$1,975					\$53,610
POLICE	\$1,267,856		\$204,500		\$235,450			\$1,707,806
FIRE	\$36,965		\$152,685	\$470,750				\$660,400
ANIMAL CONTROL	\$87,300		\$2,700					\$90,000
BUILDING INSPECTOR	\$92,355		\$2,050					\$94,405
PARKS	\$721,300							\$721,300
GENERAL GOVERNMENT	\$1,696,391		\$1,259,720					\$2,956,111
LIBRARY	\$140,396							\$140,396
CEMETERY	\$84,420		\$4,295					\$88,715
EMERGENCY MANAGEMENT	\$18,100	\$1,311,069						\$18,100
STREET & ALLEY	\$1,311,069		\$22,650					\$1,333,719
FGUA GENERAL GOVERNMENT			\$32,175			\$3,671,689.83		\$3,703,864.83
SANITATION			\$8,850			\$661,455		\$670,305
WASTEWATER			\$4,300			\$1,540,326.17		\$1,544,626.17
WATER			\$6,600			\$1,310,071		\$1,316,671
DEVELOPMENT AUTHORITY							\$162,961	\$162,961
TOTAL EXPENSES:	\$4,281,385	\$1,311,069	\$1,702,500	\$470,750	\$235,450	\$7,183,542	\$162,961	\$15,347,657

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JUL 11 2022
State Auditor
and Inspector
Muskogee